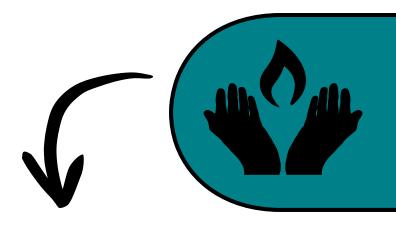


2025

MINISTRY & NARRATIVE BUDGET REPORT



PRAISING GOD

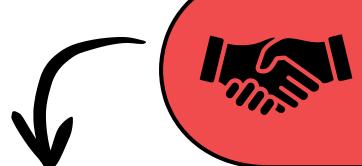
SUNDAY IN THE CHURCH EVERYDAY IN YOUR HOME

MAKING DISCIPLES

SUNDAY SCHOOL CLASSES
BIBLE STUDIES







SERVING LOCALLY

LOCAL MISSION SUPPORTS
LOCAL SERVICE PROJECTS

SERVING GLOBALLY

UMCOR SUPPORT MISSION TEAMS







"YET A TIME IS COMING AND HAS COME MOM WHEN THE TRUE WORSHIPERS WILL WORSHIP THE FATHER IN THE SPIRIT AND IN TRUTH, FOR THEY ARE THE KIND OF WORSHIPERS THE FATHER SEEKS. GOD IS SPIRIT, AND HIS WORSHIPERS MUST WORSHIP IN THE SPIRIT AND IN TRUTH." **JOHN 4:23-24**

WE ARE CREATED FOR WORSHIP AND THIS IS A PRIORITY FOR OUR CHURCH COMMUNITY. IN 2025, OUR BUDGET REFLECTED THIS PASSION. ALLOCATING \$151.759 OR 41% OF OUR FUNDS TO BRING GLORY AND HONOR TO OUR LORD AND SAVIOR.

FOR 2026. 39% **HAS BEEN** ALLOCATED **TOWARDS THIS** ASPECT OF OUR MISSION.

- · WEEKLY WORSHIP SERVICES

 SPECIAL HOLIDAY WORSHIP **SERVICES**
 - · WORSHIP OFFERED IN JR. CHURCH AND CHILDREN'S SUNDAY SCHOOL
 - · CHOIRS
 - SPECIAL MUSIC FOR HOLIDAY **EVENTS**







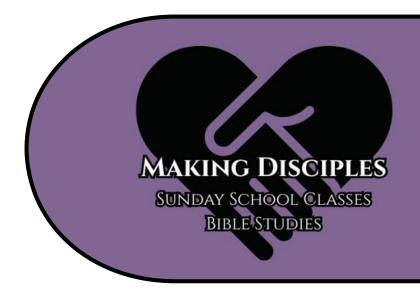
"THEREFORE GO AND MAKE DISCIPLES OF ALL NATIONS, BAPTIZING THEM IN THE NAME OF THE FATHER AND OF THE SON AND OF THE HOLY SPIRIT, TEACHING THEM TO OBEY EVERYTHING I HAVE COMMANDED YOU."

MATTHEW 28: 19-20



IN 2025, \$80,770 WAS ALLOCATED, REFLECTING 22% OF THE TOTAL BUDGET.

2026 WILL SEE AN ALLOCATION OF \$84,271.50, REACHING 25% OF THE BUDGET.



WE SEEK TO LIVE OUT THE GREAT COMMISSION BY MAKING DISCIPLES AND TRAINING THEM IN THE LORD'S TEACHING. WE WITNESSED 2 BAPTISMS AND 3 NEW MEMBERS JOIN THE CHURCH. WE HAVE ADDED A NEW STAFF POSITION, YOUTH MINISTRY COORDINATOR, WITH ESAU COLLINS.

OUR COMMITMENT TO GROW DISCIPLES WELCOMED 21 CHILDREN TO OUR VACATION BIBLE SCHOOL THIS SUMMER WHERE THEY LEARNED THAT GOD GIVES US HOPE, SPECIAL ABILITIES, WISDOM, FORGIVENESS, AND FAMILY.

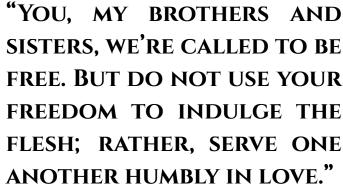








WE CARE DEEPLY FOR OUR LOCAL NEIGHBORS AND SEEK TO OFFER A HAND UP AND AN OPPORTUNITY FOR THEM TO EXPERIENCE CHRIST'S LOVE THROUGH US. OUR 2025 BUDGET REFLECTED THIS PASSION BY \$70,572 OR 19%. SERVING LOCALLY WILL ACCOUNT FOR **22% OF THE BUDGET IN 2026**



GALATIONS 5:13







- CONGREGATIONAL CARE
 BLOCK PARTY
 CRAFT FAIR **TEENS & YOUNG ADULTS**
 - · NARCOTICS ANONYMOUS
 - · GIRL SCOUTS
 - · VOTING LOCATION
 - · MINISTER'S DISCRETIONARY FUND
 - · MANNA ON MAIN
 - · LAYMEN PLAYMEN
 - · ZION CHIRSTIAN & GOOD NEWS **CONGREGATIONS**

THROUGH OUR EFFORTS TO SERVE THOSE LOCALLY, WE HAVE HELPED OUR HOMEBOUND MEMBERS FEEL CONNECTED AND SEEN. WE HAVE WELCOMED NEIGHBORS INTO OUR FACILITY FOR EVENTS AND PROGRAMS. AND WE HAVE GIVEN A HELPING HAND TO THOSE STRUGGLING TO MEET THEIR BASIC NEEDS.

"WHATEVER YOU DO, WORK AT IT WITH ALL YOUR HEART, AS WORKING FOR THE LORD, NOT FOR HUMAN MASTERS, SINCE YOU KNOW THAT YOU WILL RECEIVE AN INHERITANCE FROM THE LORD AS A REWARD. IT IS THE LORD CHRIST YOU ARE SERVING."

COLOSSIANS 3:23-24



AS WE SUPPORT GLOBAL MISSIONS IN A VARIETY OF WAYS, WE DESIGNATED \$43,350, OR 11% OF OUR **2025 BUDGET.**

· UMCOR
· HURRICANE HELENE DISASTER
RESPONSE
· HURRICANE MILTON DISASTER **OUR GLOBAL MISSION WILL**

- NORTHWEST WILDFIRE GRANT
- HURRICANE DEBBY DISASTER
- RESPONSE
- HURRICANE BERYL DISASTER RESPONSE
- · WINTER STORMS/TORNADOES IN **SOUTHEASTERN US**
- · UKRAINE AID AND ASSISTANCE
- FLOODING IN TEXAS

LAY CLAIM TO 13% OF OUR **BIDGET IN 2026.**





THROUGH OUR CONNECTIONAL GIVING, WE HAVE HELPED SUPPORT OUR BROTHERS AND SISTERS AROUND THE WORLD IN TIMES OF CRISIS. OUR GENEROSITY HAS HELPED BRING WATER, FOOD, AND MEDICAL SERVICES TO UKRAINE. MIDWEST. AREAS LIKE SOUTHEAST US.

THANK YOU

THANK YOU FOR YOUR CONTINUED FAITHFULNESS TO THE MISSION OF LANSDALE UMC THROUGH THE GENEROUS GIVING OF YOUR TIME, TALENTS, AND TREASURES. BECAUSE OF YOUR WILLINGNESS TO SHARE OF YOURSELF, WE HAVE BLESSED MANY AND OUR HEARTS HAVE BEEN TRANSFORMED TO MORE LIKE CHRIST'S.

GOALS

WE DESIRE TO CONTINUE TO DEVELOP AND GROW YOUTH AND YOUNG ADULT MINISTRY. WE HAVE HIRED A STAFF PERSON AND ARE PRAYING FOR THIS MINISTRY TO GROW AND WELCOME YOUNG PEOPLE INTO A LIFETIME FELLOWSHIP WITH GOD.

WE DESIRE TO BUILD RELATIONSHIPS WITH OTHERS WHO ARE SEEKING THE COMMUNITY AND CONNECTION WE HAVE.

WE DESIRE TO INCREASE OUR IMPACT IN LOCAL MISSIONS BY GETTING TO KNOW OUR NEIGHBORS AND ENGAGE IN SERVICE WITH THEM.

PRAISES

WE HAVE WITNESSED BAPTISMS OF CHILDREN WHO WILL BE RAISED TO KNOW, LOVE, AND SERVE JESUS CHRIST AND WELCOMED NEW MEMBERS INTO OUR CHURCH FAMILY.

WE HAVE WITNESSED VISITORS WHO HAVE EXPERIENCED WORSHIP, HOSPITALITY, AND THE LOVE OF JESUS THROUGH US.
WE HAVE SHOWED LOVE AND CONCERN BY SUPPORTING MISSIONS BOTH LOCALLY AND GLOBALLY.

WE HAVE SEEN SPIRITUAL GROWTH THROUGH OUR SUNDAY SCHOOLS, VBS, AND RETREATS AND BIBLE STUDIES.

